

SUMMARY

LIVESTOCK & FISHERIES

ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. in million)																		
S.No.	Sector/Sub-Sector	Throwforward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Animal Husbandry	7103.743	11	667.727	1300.372	1968.099	7	328.000	191.869	519.869	18	995.727	1492.241	2487.968	0.000	2487.968	3152.998	1462.777
2	Fisheries	2487.334	5	243.044	127.079	370.123	5	531.228	163.681	694.909	10	774.272	290.760	1065.032	0.000	1065.032	884.837	484.000
Total Fivestock & Fisheries		9591.077	16	910.771	1427.451	2338.222	12	859.228	355.550	1214.778	28	1769.999	1783.001	3553.000	0.000	3553.000	4037.835	1946.777

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Livestock Animal Husbandry (On-Going Schemes)																	
43	Strengthening of Existing Facilities at Vaccine Production Unit for Preparation of Hamorrhagic Septicemia and Enterotoxemia (ET) Vaccine Tando jam	Hyderabad	Approved 10.02.11	30.06.13	59.961	25.676	29.925	0.000	55.601	4.360	0.000	4.360	4.360	0.000	93	100	0.000	0.000
44	Improvement of Existing Livestock Farms in Sindh	Sindh	Approved 12.03.07	30.6.11	140.447	102.329	18.118	0.000	120.447	20.000	20.000	0.000	20.000	0.000	86	100	0.000	0.000
45	Establishment of Cattle Colonies with District and Private participation Phase-I	Tharparkar, Umerkot & Khairpur.	Approved 23.01.12	30.06.14	1441.450	485.277	75.000	0.000	560.277	881.173	347.504	21.973	369.477	0.000	39	65	511.696	0.000
46	Strengthening of Research & Training Institute for Livestock Dev. @ Tando Muhammad Khan	T.M. Khan	Approved 11.08.11	30.06.13	59.189	16.220	20.825	0.000	37.045	22.144	11.669	10.475	22.144	0.000	63	100	0.000	0.000
47	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta .	Thatta	Approved 30.3.12	30.06.14	2800.830	0.000	889.740	0.000	889.740	1911.090	228.554	977.296	1205.850	0.000	32	75	705.240	0.000
48	Genetic Improvement through Embryo transfer Technology, Implementation through Joint venture.	Karachi	Approved 23.12.10	30.6.13	91.999	58.371	21.636	0.000	80.007	11.992	0.000	11.992	11.992	0.000	87	100	0.000	0.000
49	Pilot Project on Surveillance of Bovine Tuberculosis, Brucellosis and other Zoonotic Diseases in Sindh (08 Districts).	Sindh	Approved 2.12.11	30.06.14	59.926	16.727	19.711	0.000	36.438	23.488	0.000	16.421	16.421	0.000	61	88	7.067	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
50	Strengthening of Viral and Protozoan Disease Diagnostic Facilities at Central Veterinary Diagnostic laboratory (CVDL), Tando Jam .	Hyderabad	Approved 17.04.10	30.06.14	205.163	18.296	71.762	0.000	90.058	115.105	0.000	66.337	66.337	0.000	44	76	48.768	0.000
51	Strengthening of Sindh Poultry Vaccine Centre Korangi, Karachi	Karachi	Approved 31.12.08	30.06.13	202.523	86.326	60.362	0.000	146.688	55.835	0.000	55.835	55.835	0.000	72	100	0.000	0.000
52	Expansion of Poultry Hatcharies & Backyard Farming in Sindh including Poultry Controlled Atmosphere Sheds	Sindh	Approved 17.06.10	30.06.12 to be extended	247.376	71.333	110.501	0.000	181.834	65.542	60.000	5.542	65.542	0.000	74	100	0.000	0.000
53	Establishment of Disease Control Zone of Livestock in Sindh	Sindh	Approved 10.02.11	30.06.13	169.627	9.486	30.000	0.000	39.486	130.141	0.000	130.141	130.141	0.000	23	100	0.000	0.000
Total Animal Husbandry (On-going)					5478.491	890.041	1347.580	0.000	2237.621	3240.870	667.727	1300.372	1968.099	0			1,272.771	0
Livestock Animal Husbandry (New Schemes)																		
54	Construction & Up-gradation of Veterinary Centres to Veterinary Dispensaries Phase-II	Sindh	Un-Approved	30.06.14	198.000	0.000	0.000	0.000	0.000	198.000	40.000	0.000	40.000	0.000	0	20	158.000	0.000
55	Establishment of District Laboratories for Disease Confirmation and Control in Milk & Meat Zone of Sindh Province	M.Khas, Sanghar, Badin & Thatta	Un-Approved	30.06.15	59.950	0.000	0.000	0.000	0.000	59.950	10.000	10.000	20.000	0.000	0	33	19.975	19.975
56	Provision of Sheds & Establishment of Feed Mill for Genetically improved Animals.	Karachi	Un-Approved	30.06.14	199.450	0.000	0.000	0.000	0.000	199.450	30.000	10.000	40.000	0.000	0	20	159.450	0.000
57	Surveillance and Characterization of Circulating Pathogens of poultry in Sindh including Avian Influenza containment Programme	Karacahi	Un-Approved	30.06.15	198.000	0.000	0.000	0.000	0.000	198.000	20.000	30.396	50.396	0.000	0	25	73.802	73.802

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
58	Establishment of Bio-safety lab & Quality Enhancement Cell of highly pathogenic Virus Vaccin Development	Karachi	Un-Approved	30.06.15	198.000	0.000	0.000	0.000	0.000	198.000	20.000	40.000	60.000	0.000	0	30	69.000	69.000
59	Establishment of Shaheed Benazir Bhutto International University of Veterinary and Animal Sciences main campus @ Sakrand, District Shaheed Benazirabad & Campus @ Larkano.	Shaheed Benazirabad & Larkano	Un-Approved	30.06.15	3000.000	0.000	0.000	0.000	0.000	3000.000	200.000	100.000	300.000	0.000	0	10	1,400.000	1,300.000
60	Construction of Vetrinary Centre @ Village Muqem Khuda Bux Dahri, Taluka Qazi Ahmed, District Shaheed Benazirabad	Shaheed Benazir Abad	Un-Approved	30.06.13	9.473	0.000	0.000	0.000	0.000	9.473	8.000	1.473	9.473	0.000	0	100	0.000	0.000
Total Animal Husbandry (New)					3862.873	0.000	0.000	0.000	0.000	3862.873	328.000	191.869	519.869	0			1,880.227	1,462.777
Total Animal Husbandry					9341.364	890.041	1347.580	0.000	2237.621	7103.743	995.727	1492.241	2487.968	0			3,152.998	1,462.777
Fisheries (On-Going Schemes)																		
61	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchhar lake & Keenjhar lake Thatta (U/R)	Badin, Dadu & Thatta	Approved 19.1.07	30.06.11	481.825	346.027	22.101	0.000	368.128	113.697	100.000	13.697	113.697	0.000	76	100	0.000	0.000
62	Introduction of Culture of High value Brackish Water fish in Sindh	Badin & Thatta	Approved 30.4.09	30-06-13	48.096	19.375	5.624	0.000	24.999	23.097	0.000	23.097	23.097	0.000	52	100	0.000	0.000
63	Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre.	Thatta	Approved 08.9.11	30.06.13	261.792	0.000	122.752	0.000	122.752	139.040	48.044	55.838	103.882	0.000	47	87	35.158	0.000
64	Revival of Fishing Industry in the Coastal Belt of District Thatta	Thatta	Approved 29.09.11	30.06.16	868.601	0.000	706.472	0.000	706.472	162.129	0.000	33.664	33.664	0.000	81	85	36.000	39.000

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65	Strengthening and Improvement of Fish and Shrimp Hatcharies in Sindh	Sindh	Approved 28.04.07	30.06.12 to be extended	784.013	382.419	83.404	0.000	465.823	318.190	95.000	0.783	95.783	0.000	59	72	222.407	0.000
Total Fisheries (On-going)					2444.327	747.821	940.353	0.000	1688.174	756.153	243.044	127.079	370.123	0			293.565	39.000
Fisheries (New Schemes)																		
66	Rehabilitation & Renovation of Karachi Fish Harbour External Services.	Karachi	Un-Approved	30.05.15	1389.000	0.000	0.000	0.000	0.000	1389.000	531.228	0.000	531.228	0.000	0	43	457.772	400.000
67	Culture & Promotion of Mosquito Fishes to Contol Dengue & Malaria at District Sukkur and Thatta	Sukkur & Thatta	Un-Approved	30.05.14	59.500	0.000	0.000	0.000	0.000	59.500	0.000	15.000	15.000	0.000	0	25	44.500	0.000
68	Establishment of Aquaculture Park (Counter part Funding)	Thatta	Un-Approved	30.06.15	195.000	0.000	0.000	0.000	0.000	195.000	0.000	100.000	100.000	0.000	0	51	50.000	45.000
69	Production of Pangasius Fish through Hatcharies	Thatta & Sukkur	Un-Approved	30.06.14	59.000	0.000	0.000	0.000	0.000	59.000	0.000	20.000	20.000	0.000	0	34	39.000	0.000
70	Rehabilitation of Floating Jetty at Karachi Fish harbour	Karachi	Un-Approved	30.06.13	28.681	0.000	0.000	0.000	0.000	28.681	0.000	28.681	28.681	0.000	0	100	0.000	0.000
Total Fisheries: (New)					1731.181	0.000	0.000	0.000	0.000	1731.181	531.228	163.681	694.909	0			591.272	445.000
Total Fisheries					4175.508	747.821	940.353	0.000	1688.174	2487.334	774.272	290.760	1065.032	0			884.837	484.000
Total Livestock & Fisheries					13516.872	1637.862	2287.933	0.000	3925.795	9591.077	1769.999	1783.001	3553.000	0			4,037.835	1,946.777